

Coastal Rapid Public Transit Authority (CRPTA)

1418 Third Avenue
Conway, SC 29526
(843)248-7277

Chief Executive Officer: Beneduct Shogaolu,
Executive Director
ID Number: 4102

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Myrtle Beach, SC	
Square Miles	50
Population	58,384
Population Ranking out of 405 UZA's	347

Service Area Statistics

Square Miles	688
Population	58,364

Service Consumption

Annual Passenger Miles	1,906,253
Annual Unlinked Trips	245,610
Average Weekday Unlinked Trips	845
Average Saturday Unlinked Trips	384
Average Sunday Unlinked Trips	202

Service Supplied

Annual Vehicle Revenue Miles	1,264,833
Annual Vehicle Revenue Hours	62,934
Vehicles Available for Maximum Service	42
Vehicles Operated in Maximum Service	38
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	14	0
Total	38	0

Financial Information

Fare Revenues Earned

Directly Operated	\$320,469
Purchased Transportation	0
Total Fare Revenues Earned	\$320,469

Sources of Operating Funds Expended

Passenger Fares	\$320,469
Local Funds	124,258
State Funds	143,903
Federal Assistance	709,152
Other Funds	78,644
Total Operating Funds Expended	\$1,376,426

Summary of Operating Expenses

Salaries, Wages and Benefits	\$824,019
Materials and Supplies	220,652
Purchased Transportation	0
Other Operating Expenses	405,504
Total Operating Expenses	\$1,450,175

Reconciling Cash Expenditures

	\$0
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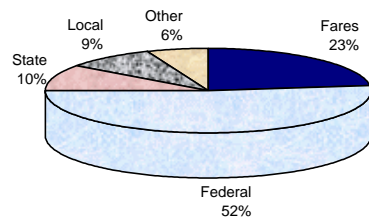
Sources of Capital Funds Expended

Local Funds	\$742
State Funds	350,452
Federal Assistance	29,960
Total Capital Funds Expended	\$381,154

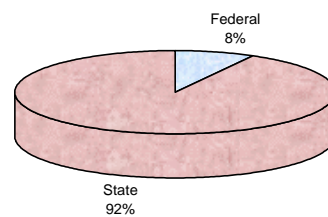
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$329,225	\$51,929	\$381,154
Demand Response	0	0	0
Total	\$329,225	\$51,929	\$381,154

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$894,470	\$555,705
Capital Funding	\$381,154	\$0
Annual Passenger Miles	754,928	1,151,325
Annual Vehicle Revenue Miles	750,498	514,335
Annual Unlinked Trips	186,450	59,160
Average Weekday Unlinked Trips	613	232
Annual Vehicle Revenue Hours	39,219	23,715
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	26	16
Average Fleet Age in Years	5.7	2.7
Vehicles Operated in Maximum Service	24	14
Peak to Base Ratio	1.6	N/A
Percent Spares	8%	14%
Incidents	8	6
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.19	\$1.08
Operating Expense per Vehicle Revenue Hour	\$22.81	\$23.43

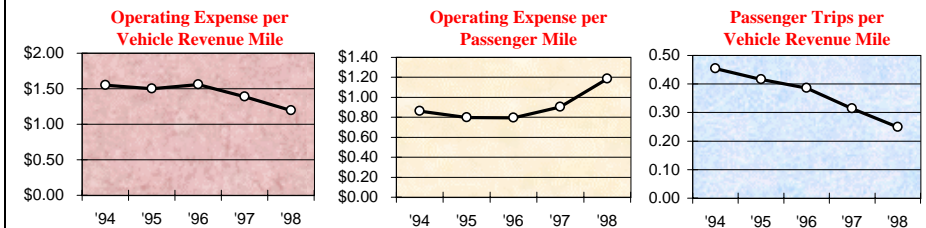
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.18	\$0.48
Operating Expense per Unlinked Passenger Trip	\$4.80	\$9.39

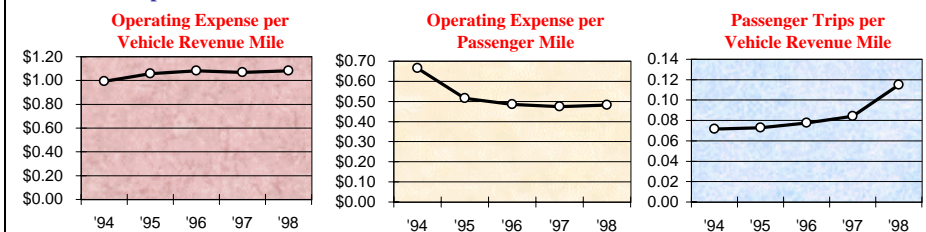
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.25	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	4.75	2.49

Bus



Demand Response



Data Source: 1998 National Transit Database